

ORDINANCE NO. 27-05
AN ADDITIONAL APPROPRIATION

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual 2005 budget;

SECTION 1. Now therefore, be it ordained by the Common Council of the City of West Lafayette, Tippecanoe County, Indiana that for the expenses of the municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws of governing the same:

GENERAL FUND:

Acct. No. 1-7-130	Overtime	\$26,500
TOTAL GENERAL FUND		\$26,500

ECONOMIC DEVELOPMENT INCOME TAX:

Acct. No. 20-110	EDIT: Salaries – Full Time	\$ 16,600
Acct. No. 20-151	EDIT: Personnel Insurance	260
Acct. No. 20-152	EDIT: Dependent Insurance	1,100
Acct. No. 20-153	EDIT: PERF, FICA/MED,EMP SEC	2,700
Acct. No. 20-410	EDIT: Land Acquisition	400,000
TOTAL ECONOMIC DEVELOPMENT INCOME TAX		<u>\$420,660</u>

SECTION 2.

Explanation for the additional appropriations:

GENERAL FUND:

Increase in Police overtime expense.

ECONOMIC DEVELOPMENT INCOME TAX:

Assistant Engineer Salary and Benefits 50% share not included in 2005 EDIT Budget.

Purchase of Burnham's property.

SECTION 3.

This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation by the Department of Local Government Finance.

INTRODUCED AND FILED ON THE ____ DAY OF _____, 2005.

DULY ORDAINED PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE ____ DAY OF _____, 2005, HAVING BEEN PASSED BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Presiding Officer

Attest:

Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE ____ DAY OF _____, 2005, AT THE HOUR OF _____.

Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE ____ DAY OF _____, 2005, AT THE HOUR OF _____.

Jan H. Mills, Mayor

Attest:

Judith C. Rhodes, Clerk-Treasurer